



REPORTS

REQUIRED BY BOILERPLATE

Fiscal Year 2006-07
Appropriation Acts



Mitchell E. Bean, Director

September 2006

FOREWORD

This publication lists reports required by boilerplate in the FY 2006-07 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and due date of the report. The number of expenditure line items for each appropriation act and names of the respective fiscal analysts are also shown.

Information in this report was compiled by House Fiscal Agency analysts.

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SUMMARY

Reports Required by Boilerplate in FY 2006-07 Appropriation Acts

<u>DEPARTMENT</u>	<u>2006 PUBLIC ACT</u>	<u>REPORTS REQUIRED</u>	<u>EXPENDITURE LINE ITEMS</u>
Agriculture	PA 345, Article 1	16	47
Capital Outlay			
Community Colleges	PA 341	19	30
Community Health	PA 330	62	165
Corrections	PA 331	31	85
Education	PA 332	6	28
Environmental Quality	PA 343	21	77
General Government	PA 345, Article 7	42	145
Higher Education	PA 340	21	33
History, Arts, and Libraries	PA 345, Article 9	11	22
Human Services	PA 345, Article 10	65	104
Judiciary	PA 345, Article 11	7	31
Labor and Economic Growth	PA 345, Article 12	24	74
Michigan Strategic Fund	PA 345, Article 13	9	6
Military and Veterans Affairs	PA 345, Article 14	15	37
Natural Resources	PA 344	16	61
School Aid	PA 342	51	52
State Police	PA 345, Article 17	23	57
Transportation	PA 345, Article 18	32	88

ACRONYMS/ABBREVIATIONS

Agriculture	Department of Agriculture	DMVA/MVA	Department of Military and Veterans Affairs
CC	Community Colleges	DNR/NR	Department of Natural Resources
DCH/CH	Department of Community Health	DSP/SP	Department of State Police
DOC	Department of Corrections	JCOS	Joint Capital Outlay Subcommittee
DOE	Department of Education	MDOT	Michigan Department of Transportation
DEQ/EQ	Department of Environmental Quality	MEDC	Michigan Economic Development Corporation
HAL	History, Arts, and Libraries	MSHDA	Michigan State Housing Development Authority
DHS	Department of Human Services	MSF	Michigan Strategic Fund
DLEG	Department of Labor and Economic Growth	OFIS	Office of Financial Services
DMB	Department of Management and Budget		

HAC	House Appropriations Committee	SAC	Senate Appropriations Committee
HFA	House Fiscal Agency	SFA	Senate Fiscal Agency
HPO	House Policy Office	SPO	Senate Policy Office
HSC	House Standing Committee	SSC	Senate Standing Committee

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
AGRICULTURE – 47 expenditure line items				<i>Analyst: William E. Hamilton</i>
205(2)	Exceptions made to hiring freeze imposed on state classified service	State Budget Director	Chairs of HAC and SAC	Thirtieth of each month
212(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
214	Grants made to local government agencies, institutions of higher education, or nonprofit organizations to enhance agricultural industries in Michigan	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
223(2)	Any exceptions to out-of-state travel	State Budget Director	HAC and SAC	Monthly
223(3)	Out-of-state travel report	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	Annually on January 1
227	Report on potential return on investment for each Department program	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2007
302(2)	Testing and inspection fees; notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	30 days prior to effective date of proposed increases in fees
302(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	February 1, 2007
304(2)	Results of complaint-based and random-based inspections	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	January 1, 2007, and every month thereafter
401(1)	Local health department conformance with state restaurant licensing standards	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	April 1, 2007
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2005-06	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2007
706	Agriculture development and export market development activities	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2007
709	Activities of grape and wine industry council	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2007
801	Revenue collected from simulcast wagering by each licensed track	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Monthly
805	Planned reductions in appropriation/allocation/expenditure from the agriculture equine industry development fund	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	10 days before reductions are implemented
811	Outstanding winning ticket revenue/expenditures	Agriculture	HAC and SAC Subcommittees on Agriculture	10 days before expenditure

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
CAPITAL OUTLAY				<i>Analyst: Al Valenzio</i>
Capital Outlay budget incomplete at the time of this report				
COMMUNITY COLLEGES – 30 expenditure line items				<i>Analyst: Viola Bay Wild</i>
208	Development of an entrepreneurship curriculum	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	February 1, 2007
211(1)	Activities classification structure data submission	Community colleges	DLEG	November 1, 2006
235	State university admission and enrollment policies for credits earned through dual enrollment	Workgroup formed by Michigan Community College Association (MCCA)	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1, 2007
236(2)	Recommendations for future funding of colleges to encourage expansion of nursing programs	Workgroup including legislators, MCCA, health care industry representatives	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1, 2007
240	Economic Development Job Training Grants to community colleges	MEDC	HAC and SAC Subcommittees on Community Colleges; HFA; SFA	Annually on November 1
401(7)	Accomplishments under, expenditures for, and compliance with intent of At-Risk Student Success Program	Community colleges	DLEG	90 days after end of state's fiscal year
501	Community college Activity Classification Structure (ACS) data book	DLEG	Legislature	March 1, 2007
502(1)	Audit of ACS data of seven randomly-selected colleges	Auditor General	HAC; SAC; DLEG; State Budget Director	June 1, 2007
502(3)	College plans to comply with audit report recommendations	Audited community colleges	HAC; SAC; HFA; SFA; DLEG; Auditor General; State Budget Director	60 days after release of audit reports
505	Audited financial statements of colleges	Community colleges	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; DLEG; Auditor General; State Budget Director	November 15, 2006
506(1)	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	DLEG	November 1, 2006
506(3)	Compiled information regarding number of North American Indian students enrolled and number of Indian tuition waivers granted	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2007
507	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
508(1)	Tuition/mandatory fee rates paid by full-time, in- and out-of-district students; revisions to tuition/fee charges	Community colleges	HFA; SFA; DLEG; State Budget Director	August 31, 2006; within 15 days of adopting revisions

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
509(1)	Number and type of degrees and certificates awarded	Community colleges	DLEG	November 15, 2006
509(2)	Compiled information regarding number and type of degrees and certificates awarded	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2007
510	Crime awareness and campus security	Institutions subject to federal Campus Security Act	School districts, parents, students	None specified
511(3)	Copy of new state plan to be submitted to U.S. Department of Education (USDOE)	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	30 days before submission to USDOE
513	Community college tax revenue losses due to tax increment financing authorities and tax abatements	Treasury	HAC and SAC Subcommittees on Community Colleges; DLEG; DMB	March 1, 2007

COMMUNITY HEALTH – 165 expenditure line items

Analysts: Margaret Alston, Susan Frey, Steve Stauff

205(2)	Number of exceptions to hiring freeze approved for state classified civil service during previous quarter; reasons for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
212(2) (3)(4)	FY 2006-07 appropriation fund sources by line item; amount/source of funds to support FY 2007-08 Executive budget; revenue source detail for consolidated revenue line item detail	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before February 1, 2007, on release of FY 2007-08 executive budget, on request to DCH
213	Detailed spending plan by line item; description of allocations or bid processes; eligibility criteria for program participation; outcome measures for evaluating programs receiving tobacco tax funds	Department/agency/ commission receiving tobacco tax funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	April 1, 2007
216(3)	Reimbursements/refunds/adjustments/settlements from prior years	DCH	HAC and SAC Subcommittees on CH	March 15, 2007
219(1)	Projects carried out by Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before November 1, 2006; May 1, 2007
219(3)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before September 30, 2007
264	Submission of a Medicaid waiver or Medicaid state plan amendment	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of Medicaid waiver to Centers for Medicare/Medicaid Services
266(2) (3)	Exceptions granted for out-of state travel; list of out-of-state travel by classified and unclassified employees	State Budget Director; DCH	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	Monthly; no later than January 1, 2007
269(4)	Coordination of psychotropic medications for prepaid inpatient health plans and Medicaid health plans	DCH	Legislature; HFA; SFA	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
270	Amount recovered from legal actions, programs, or services for which the monies were expended; detail on disposition of recovered funds; description of facts in legal actions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Within 30 days after receiving Attorney General notice of legal action that expenses were recovered
402(2) (3)	New contracts/amendments to contracts with CMHSPs or specialty prepaid health plans (SPHPs) that affect enacted rates/expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs
404(1) (2)	Expenditures and services data on CMHSPs or SPHPs; lapses/carry forwards for CMHSPs for FY 2005-06; CMH Medicaid managed care program information; performance indicator information required to be submitted to DCH in contracts with CMHSPs or SPHPs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2007
405(4)	Expenditure of wage pass-through funds for mental health direct care workers	CMHSP	DCH	Not specified
408	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2005-06	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 15, 2007
418	Amount of monthly funding paid to CMHSPs or SPHPs to support Medicaid managed mental health care program; per capita rate paid for and number of cases in each eligibility group for each CMHSP or SPHP; year-to-date summary of eligibles/expenditures for Medicaid Managed Mental Health Care Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before the 10th of each month
423(2)	Work group findings on source and expenditure of funds and delivery of substance abuse services and programs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 31, 2007
425	Number of prisoners receiving substance abuse services; number of prisoners with a primary diagnosis of mental illness receiving mental health/substance abuse services; data on whether prisoners with a primary diagnosis of mental illness receiving mental health/substance abuse services were previously hospitalized in state psychiatric hospitals for persons with mental illness	DCH; DOC	HAC and SAC Subcommittees on CH and Corrections; HFA; SFA; State Budget Office	April 1, 2007
442(4)	Summary of eligible expenditures for Medicaid Adult Benefits Waiver Program by CMHSPs or SPHPs	DCH	HAC and SAC Subcommittees on CH	Quarterly
450(2)	Steps taken to implement and progress in implementing work group recommendations to streamline audit and reporting requirements CMHSPs or SPHPs and contractors servicing these entities	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	March 31, 2007
458	Updated plan to implement Michigan Mental Health Commission recommendations; cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, and on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2007

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
459(3)	Department disposition of funding reduction plan for Detroit-Wayne County CMHSP if CMHSP does not become an authority by December 1, 2006	DCH	HSS and SSC on Health Policy; HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	March 1, 2007
460(2)(3)	Uniform definitions/standards/instructions to report administrative costs by prepaid inpatient health plans (PIHPs), CMHSPs, and contracted organized provider systems paid or reimbursed from funds appropriated for PIHPs and CMHSPs; progress reports on implementing uniform definitions/standards/ instructions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	October 30, 2006; April 1, 2007; July 1, 2007
462	Funding equity plan for CMHSPs that receive funds appropriated in CMH Non-Medicaid Services line that, at minimum, establishes that CMHSPs are paid/reimbursed equally based on recipient's diagnosis or individual plan of service sufficient to meet recipient's needs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 31, 2007
470(2)	Impact and effectiveness of integration of mental health and substance abuse services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 1, 2007
604	Number of days of care purchased from state hospitals, centers, and private hospitals by CMHSPs or SPHPs; number/type of CMHSPs' or SPHPs' alternative placements to state hospitals/centers other than private hospitals; CMHSPs' or SPHPs' waiting lists for placements in state hospitals/centers	CMHSPs; SPHPs; DCH	HAC and SAC Subcommittees on CH; HFA; SFA; DCH; State Budget Director	Annually
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH	4 months after certification of a closure
650	Posting and distribution of the annual public health consumption advisory for sportfish	DCH	Public via Internet; clients of Women, Infants, and Children (WIC) Special Supplemental Nutrition Program	Not specified
651	Activities/efforts/measurable progress of Surgeon General to improve health status of Michigan citizens with regard to goals/objectives of "Healthy Michigan 2010" report	DCH	HFA; SFA; State Budget Director	April 30, 2007
705	Executive summary of latest inspection for each licensed nursing home	DCH	Public via Internet	Not specified
708	Total patient care hours provided and percentage of pool staff used by nursing facilities	Nursing facilities	DCH; public	Quarterly
711	Customized lists of nonconfidential information in DCH possession, such as names/addresses of licensees	DCH	Interested entities	Not specified
714	Timeliness of nursing facility complaint investigations; number of complaints annually substantiated	DCH	Legislature	Not specified
804	Progress/results/potential outcomes of data/information sharing with DOC regarding prisoner releases and hepatitis C	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2007

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS				
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
903	Expenditures, revenue, program elements, and activities undertaken by the lead abatement program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
904(4)	Planned allocation of funds appropriated for local public health operations	DCH	HAC or SAC Subcommittees on CH; or HFA; or SFA; or State Budget Director	By April 1, 2007, upon request
1101	Basis for reallocating local agencies' projected underexpenditures of WIC Special Supplemental Nutrition Program, family planning, or prenatal care outreach to other local agencies	DCH	Not specified	Upon occurrence of the situation described
1104	FY 2006-07 funding allocation plan and FY 2005-06 actual number of clients served/funds expended for: local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, pregnancy prevention programs	DCH	HFA; SFA; State Budget Director	April 1, 2007
1109 (2)	Dental programs line item report on numbers of individual patients treated and procedures performed; approximate total market value of procedures performed through September 30, 2006	DCH	HAC or SAC Subcommittees on CH; or HSC or SSC on Health Policy	Not later than December 1, 2006, upon request
1129	From information available to DCH, report on number of children with elevated blood lead levels by county, including blood lead level; sources of reported information	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
1133	Infant mortality rate data	DCH	All local public health departments	No later than 48 hours prior to releasing data to public
1403	Home-delivered meals waiting lists, based on standard criteria	Each area agency on aging region	Office of Services to the Aging in DCH	No date specified
1502	Details of DCH process used to determine which insurers will be selected to participate in the Michigan First Healthcare Plan	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On approval of federal waiver allowing Michigan First Healthcare Plan
1503	Copy of federally-approved Michigan First Healthcare Plan or similar proposal	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	90 days prior to implementation
1605 (2)	Medicaid protected income level changes	DCH	HAC and SAC Subcommittees on CH; State Budget Director	90 days prior to implementation
1628 (3)	Implementation of psychotropic pharmacy administration under Medicare Part D	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2007
1636 (2)	Identify Medicaid procedure codes and the amount and percentage increase of each procedure code due to implementing a physician rate increase for well child and primary care procedures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	October 1, 2006
1656 (3)	Medicaid managed care problems, complaints, and their resolution	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Annually

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1662 (2)	Medicaid HMO health employer data and information set and annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	30 days after receipt from the contractors
1684 (3)	Number of nursing home patients discharged who are subsequently enrolled in Medicaid home and community-based services waiver program; associated cost savings	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2007
1686 (1)	Progress of 4 Medicaid long-term care single point of entry services pilot projects; final plan for single point of entry program expansion	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Progress report—April 30, 2007; final plan—60 days prior to program expansion
1686 (2)	Cost of single point of entry program and of each single point of entry; total Medicaid funds saved by single point of entry; number of emergent single point of entry cases handled and average length of time for placement in long-term care for those cases; number of cases involving transfer from hospital settings and average length of time for placement of those cases in long-term care settings	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2007
1687 (2)	Effectiveness of contract to improve quality of services to Medicaid recipients requiring specialized Alzheimer's disease or dementia care	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Not specified
1689 (2)	Existing/future allocation for home and community-based waiver services program by regions; associated expenditures; net cost savings from moving persons out of nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 30 days of the end of each fiscal quarter
1710	Proposed changes to MIChoice home and community-based services waiver program screening process	DCH	HAC and SAC Subcommittees on CH	Prior to implementation
1713 (3)	Dentist participation in Michigan's Medicaid program; distribution of dentists, volume of Medicaid patients served by each dentist; underserved areas for dental services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2007
1717 (2)	Distribution of hospital disproportionate share payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2007
1721	Medicaid eligibility pertaining to funds prepaid to nursing homes and later returned to Medicaid eligible persons	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 15, 2007
1735 (4)	Durable medical equipment contracting and anticipated Medicaid program savings	Commission to identify durable medical equipment savings	HAC and SAC Subcommittees on CH; DCH; State Budget Director	April 1, 2007
1751	Establishment of Medicaid diagnosis-related group rates based on fee-for-service and health plan costs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2007
1758	Number of individuals receiving emergency services only Medicaid benefit; annual Medicaid expenditures for this population	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2007

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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1764	Copy of annual certification and federal approval of rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Annually, immediately upon rate certification
1767	Evaluate impact of change in how Medicaid pays pharmacists for prescriptions from average wholesale to average manufacturer price	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2007

CORRECTIONS – 85 expenditure line items
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<i>Analyst: Marilyn Peterson</i>

205	Exceptions to hiring freeze	State Budget Director	HAC; SAC	Quarterly
207	Project plan for any effort to privatize	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	120 days before beginning effort to privatize
213	Information on non-GF/GP sources of revenue	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2007
216(2)	Out-of-state travel	Not specified	HAC; SAC	Monthly
216(3)	Out-of-state travel for previous fiscal year	DOC	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2007
401	3-year and 5-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2007
402	Specified data in individual annual reports for community re-entry, electronic tether, and special alternative incarceration programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
403	Institutional staffing ratios	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
404(4)	Parole and probation violators sent to prison	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2007, and monthly thereafter
406(1)	Prisoner reintegration program; expenditures, rationale, results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
406(2)	Status and recidivism levels of reintegration program participants	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
406(3)	Recidivism comparison between re-entry program participants and non-participants and between re-entry pilot sites	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	September 30, 2007
408	5-year report on offenders discharged on the maximum	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2007
409	5-year recidivism data and plan to reduce recidivism rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2007, and each January 31 thereafter

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
503(2)	Allocation and expenditure of substance abuse treatment funds	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
503(3)	Substance abuse treatment and testing program objectives and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
601	Caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	September 30, 2007
605(2)	Parole and probation agent workloads and responsibilities	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	November 1, 2006
608	Parolees on global positioning system (GPS) tether	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2007
704	Details to be included in Office of Community Corrections' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2007 (set by MCL 791.41)
706(4)	Results of contractual study on impact of legislative sentencing guidelines	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Periodically
709	Objectives/results for county jail reimbursement program, felony drunk driver jail reduction/community treatment program, alternatives to prison jail/treatment programs, and new initiatives to control prison population growth	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
902(1)	Prisoner health care and health care contracts	DOC	HAC and SAC Subcommittees on Corrections	January 1, 2007; July 1, 2007
904(2)	Efforts to identify and manage prisoners who obtain transportation to off-site medical care when unnecessary	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
909	Sharing information with DCH regarding prisoners being released and hepatitis C	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
1005 (2)	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
1007	Information relevant to an assessment of academic and vocational programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2007
1008 (1)	Percentage of intake with high school diplomas or general education completion (GED) certificates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2007
1008 (2)	Efficacy of department-provided prison GED and vocational education programs in reducing offender recidivism rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2007
1009	Certification rates among prisoners enrolled in GED programs; plan to improve certification rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2007

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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1011	Monthly number of critical incidents during calendar year 2006 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2007
EDUCATION – 28 expenditure line items				
				<i>Analysts: Mary Ann Cleary, Bethany Wicksall</i>
206	Copies of state board of education agenda and all supporting documents	DOE	HFA; SFA; State Budget Director	Concurrent with Board notification
213(2)	Number of exceptions to hiring freeze	State Budget Director	Chairs of HAC and SAC	Quarterly
214(2)	Exceptions to travel policy	State Budget Director	HAC; SAC	Monthly
214(3)	Out-of-state travel report	DOE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
301(3)	Previous quarter's expenses by fund source for members of state board of education related to their responsibilities	State board executive	HFA; SFA; State Budget Director; the public	Quarterly
901	Notification of receipt of grant, funding source, purpose, and amount	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Office	Within 10 days of receipt of grant

ENVIRONMENTAL QUALITY – 77 expenditure line items				<i>Analyst: Kirk Lindquist</i>
205	Identify and justify exceptions to state hiring freeze	DMB	HAC; SAC	Quarterly
206	Boilerplate reports placed on the Internet	DEQ	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	Report Due Dates
208	Restricted fund balances, projected revenue, and expenditures	DEQ	HAC and SAC Subcommittees on NR and EQ; DMB	February 15, 2007
209	Name, award criteria, funding source, and recipients of grants/loans	DEQ	HAC; SAC	January 1, 2007
210	Great Lakes water diversion plans and research	DEQ	Legislature	None specified
211	Status of environmental cleanup/redevelopment, storage tanks, emergency actions, revitalization projects, contaminated lake/river sediment cleanup projects	DEQ	HAC and SAC Subcommittees on NR and EQ; HFA; SFA; DMB	March 31, 2007
216	Out-of-state travel report	DEQ	HAC; SAC; HFA; SFA; State Budget Director	Annually by January 1
220	Civil/criminal fine report	DEQ	HAC; SAC; HFA; SFA	Annually
222	Air permit, NPDES, and wetland permit benchmark study	DEQ	Legislature	March 31, 2007
226	Administrative unit cost allocation plan (restricted funds)	DEQ	HAC and SAC Subcommittees on EQ	October 31, 2006

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
227	Oil and alternative fuels refinery permits	DEQ	HAC and SAC Subcommittees on EQ	April 30, 2007
401	Status of air quality program expenditures and revenue	DEQ	DEQ website	Quarterly
501	Great Lakes water quality bond report	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	July 1, 2007
503	Fruit and vegetable regulatory compliance guide	DEQ	Legislature	September 30, 2007
602	Beach grooming practices	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	April 30, 2007
702	Peer reviewed risk assessment	DEQ	HAC and SAC Subcommittees on EQ	January 1, 2007
704	Refined petroleum cleanup site list	DEQ	HAC; SAC; HFA; SFA; State Budget Director	60 days after enacting refined petroleum fund cleanup legislation
801	Petroleum product retailers: red tag notice	DEQ	Legislature	None specified
803	Hazardous waste discharges: Romulus, Taylor, and Wayne County	DEQ	Legislature	Annually
901	National pollution discharge elimination system non-stormwater program expenditures	DEQ	HSC and SSC for DEQ; HAC and SAC Subcommittees on NR and EQ; HFA; SFA	February 1, 2007
1003	Real-time water quality report: Macomb and St. Clair Counties	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	September 30, 2007

GENERAL GOVERNMENT – 145 expenditure line items

Analysts: Robin Risko, Viola Bay Wild

201(3)	Actual payments to local units of government and state spending amounts from state sources if actual amounts differ from estimates	State Budget Director	HAC; SAC	Within 30 days after fiscal year final book closing
205(2)	Exceptions to the hiring freeze approved during the previous quarter; justification for the exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
216(2)	Exceptions granted to out-of-state travel prohibitions	State Budget Director	HAC; SAC	Monthly
216(3)	List of travel outside the state by state employees that was funded with department appropriations	All state departments	HAC; SAC; HFA; SFA; State Budget Director	January 1
402(2)	Local/private funding received/expended to develop and present training for employers on equal employment opportunity law and procedures, publish/sell civil rights related informational material, provide copy material available under freedom of information request, develop/present/participate in mediation processes for certain civil rights cases and workshops, for seminars/recognition/award programs and copy/subpoena/witness fees	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS				
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
573(3)	Total revenue received from sale of paid advertising; number of advertising transactions	DIT	HAC; SAC; HFA; SFA	April 1
574	Funding sources/expenditures to provide information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DIT	HAC and SAC Subcommittees on General Government	December 1
577(4)	Revenue collected/expended to support/maintain Michigan Public Safety Communications System for immediately preceding 6-months	DIT	HAC; SAC; HFA; SFA; State Budget Director	April 15; October 15
578	Total funding appropriated for information technology (IT) services and projects by funding source; expenditures from funds received	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
579	Recommendations on life-cycle of IT hardware and software	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
581	Findings of study of state's IT assets to determine achievable benefits/economies; summary of top 10 initiatives that would provide the most benefit; cost of implementing those initiatives	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
584	Identify information/referral services for state government; include 1-800 help lines, community resource databases, and public information outreach initiatives; summarize purpose/scope/cost of each service; identify potential savings through shared use of 2-1-1	DIT; DHS; DCH; DLEG; DOE; DSP	HAC and SAC Subcommittees on General Government	October 15
585	Total expended for Child Support Enforcement System; include amount paid to federal government for penalties	DIT	HSC and SSC on Government Operations; HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
621(3)	Number of contracts with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
710	Revisions that increase or decrease, by more than \$500,000, current contracts for computer software development, hardware acquisition, or quality assurance	DMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DMB finalizing revisions
715(4)	Project plan on vehicles assigned to/used by state departments; efforts to reduce expenditures; size of motor vehicle fleet; miles driven; fuel used; amount of state fuel taxes not paid by fleet vehicles; description of fleet garage operations, goods sold/services provided, and cost to operate; number of fleet garage locations, employees assigned to each garage; changes to the plan during the fiscal year	DMB	HAC; SAC; HFA; SFA	Within 60 days after close of fiscal year
728	Status of construction projects associated with State Building Authority bonds as of September 30 of each year	DMB	HFA; SFA; JCOS	October 15 or not more than 30 days after a refinancing/restructuring bond issue is sold

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
805(5)	List of gifts/contributions/donations/grants of money or property received by Department of State; expenditures from funds received; revenue from sale of advertising; total advertising transactions	State	HAC; SAC; HFA; SFA; State Budget Director	March 1
815(1)	Detail of proposals to close/consolidate/relocate Secretary of State branch offices; numbers/types of branch office transactions; revenue; impact on citizens of affected areas; estimate of costs/savings from changes to branch office structure	State	HAC; SAC; legislators who represent affected areas	60 days prior to announcing closings/consolidations/relocations
815(2)	Detail of Branch Optimization Plan announced April 26, 2004; list of closed offices, savings by office, lease/utility savings, cost of new leased facilities, and cost to expand current leased space	State	HAC and SAC Subcommittees on General Government	October 4
815a	Number of branch office transactions completed online by Michigan residents in the immediately preceding fiscal year	State	HAC and SAC Subcommittees on General Government; HFA; SFA	December 15
821	Cost/benefit analysis of feasibility of locating Keweenaw County Secretary of State branch office with Keweenaw County DHS office; lease/building occupancy/property management/utility costs, parking, distance between offices, issues of citizen convenience	State	HAC and SAC Subcommittees on General Government; HFA; SFA	December 1
903(3)	Agencies/law firms used to collect delinquent taxes/other accounts due the state; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Audit of Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Revenue from sale of information related to unclaimed property lists	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances	Treasury	HFA; SFA; State Budget Director	November 30
919(2)	Audit firms employed; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
922	Amount of Michigan Transportation Fund revenue collected; cost of collection	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
924(2)	Revenue appropriated for principal residence audits	Treasury	HFA; SFA; State Budget Director	December 31
930(2)	Collection services provided to state departments and agencies; amount collected; cost of collection	Treasury	HFA; SFA; State Budget Director	November 30
931	Treasury fees assessed against each restricted fund	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
947(2)	Number of personal property tax audits funded from Revenue Enhancement Program appropriation; revenue generated; number of audit-related complaints received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Quarterly
947(3)	Number of principal residence audits performed and number of exemptions denied; revenue received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Quarterly
947(3)	Principal residence exemption compliance program performance audit	Auditor General	None specified	April 1
948	Number of tax returns filed online by Michigan residents in the immediately preceding fiscal year	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	December 15
949	Plan for individual income tax form check-off initiatives; process to determine legal/operational feasibility of each proposed check-off	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	October 31
949b	Cost allocation plan identifying actual cost of work (time and effort) performed by Department for state restricted transportation funds and constitutionally restricted motor fuel taxes	State Treasurer	HAC and SAC Subcommittees on General Government; HFA; SFA; Auditor General; State Budget Director	November 1
955(2)	Certification of the amount each county is authorized to expend from its county revenue sharing reserve fund	Treasury	State Budget Director	Annually
962(2)	Revenue generated by using NASCAR drivers to promote instant ticket products; cost of using NASCAR drivers; administrative costs; net revenue deposited into the School Aid Fund	Bureau of State Lottery	HAC and SAC Subcommittees on General Government	November 1
973(5)	Receipts/distribution of revenue by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30

HIGHER EDUCATION – 33 expenditure line items	<i>Analyst: Kyle I. Jen</i>
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212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	State universities	State Budget Director	October 15 and November 15, 2006
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds needed to establish \$2,000 maximum award for Tuition Grant Program (if funds appropriated are insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Higher Education Assistance Authority	HFA; SFA; State Budget Director	February 15, 2007
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HFA; SFA; State Budget Director	May 1, 2007
313(3)	Annual report on Michigan Leadership, Education, and Development (MiLEAD) participant outcomes	Institutions receiving MiLEAD grants	DNR	None specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
314	Children of Veterans Tuition Grant Program	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	December 1, 2006
433(3)	Project GREEN	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2007
436	FY 2006-07 increases in proposed GF expenditures for financial aid and resident undergraduate tuition and fees	State universities	HAC and SAC Subcommittees on Higher Education; State Budget Director	November 15, 2006
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2006; within 15 days of revisions
507	King-Chavez-Parks (KCP) grant expenditures	Institutions receiving KCP grants	DLEG	April 15, 2007
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community Colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2007
702	Implementation of audit recommendations	Audited universities	HFA; SFA; Auditor General; State Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified
711(1)	Efforts to increase number of education degrees conferred in math, science, foreign languages, and other critical shortage disciplines	State universities	Members of House/Senate; HFA; SFA; State Budget Director	May 31, 2007
711(2)	Listing of critical shortage disciplines compiled by Superintendent of Public Instruction	State university colleges of education	Education students	Beginning of every semester
712	Research funding, licensed technology used by companies, jobs/companies created, technology transfer, patents, advanced degrees in math/science/health/engineering, intellectual property rights	State universities	Members of House/Senate; HFA; SFA; State Budget Director	February 1, 2007

HISTORY, ARTS, AND LIBRARIES – 22 expenditure line items

Analyst: AI Valenzio

205(2)	Number of exceptions granted to hiring freeze during previous quarter and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
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REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Plans to privatize, including criteria under which the privatization initiative will be evaluated; evaluation of privatization initiative	HAL	HAC and SAC Subcommittees on HAL; HFA; SFA	Plan: 60 days before effort to privatize; evaluation: within 30 months
216(2)	History, Arts and Libraries Fund revenue and expenditures	HAL	HAC and SAC Subcommittees on HAL	November 1, 2007
217(2)	Out-of-state travel exceptions	State Budget Director	HAC; SAC	Monthly, if necessary
217(3)	Travel by classified and unclassified employees outside state in immediately preceding fiscal year	HAL	HAC and SAC Subcommittees on HAL; HFA; SFA; State Budget Director	January 1, 2007
406(1)(a)	List, by county, of awardees receiving grant from arts and cultural grant funds	HAL	Each legislator	Within 1 business day following final council vote
406(1)(b)	Details of arts grants awards	Michigan Council for Arts and Cultural Affairs (MCACA)	HAC and SAC Subcommittees on HAL; HFA; SFA; State Budget Director	30 days after announcing grant awards
406(1)(c)	MCACA guidelines for awarding grants	MCACA	HAC and SAC Subcommittees on HAL; HFA; SFA; State Budget Director	Annual
406(1)(d)	MCACA success in meeting program goals and outcomes for the preceding fiscal year	MCACA	HAC and SAC Subcommittees on HAL; HFA; SFA; State Budget Director	Annual
406(2)	Available/unexpended/unencumbered discretionary grant funds	MCACA	HAC and SAC chairs on HAL	August 1
506	Proceeds in excess of costs incurred in conduct of auctions, sales, or transfers of artifacts no longer considered suitable for collection	HAL	Chairs, Vice Chairs, Minority Vice Chairs of HAC and SAC Subcommittees on HAL	1 week prior to any auctions or sales

HUMAN SERVICES – 104 expenditure line items	Analyst: Robert Schneider, Bill Fairgrieve
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205(2)	Number of and justification for exceptions to hiring freeze on state classified civil service employees approved in the previous quarter	DMB	Chairs of HAC and SAC; HFA; SFA; HPO; SPO	Quarterly
207	Project plan that includes criteria under which a privatization initiative will be evaluated and project evaluation	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA	Plan: at least 60 days before effort to privatize; evaluation: within 9 months
208	Cumulative list of reports placed on the Internet/Intranet	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annually
213(2)	Status of the food stamp error rate	DHS	Legislature	Annual budget presentation
214(1)	Allocation of appropriations within budgeted line items and salary and wage line items	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	None specified
214(2)	FTEs in pay status by type of staff	DHS	None specified	Bimonthly

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
215(1)	Notice if legislative objective in DHS budget or Social Welfare Act cannot be implemented without loss of federal financial participation; include copy of relevant law, policy, or regulation	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
217(2)	Exceptions by State Budget Director to out-of-state travel freeze	DHS	HAC and SAC	Monthly
217(3)	List of out-of-state travel by employees in the preceding fiscal year funded out of appropriations	DHS	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2007
218(1)	Temporary Assistance for Needy Families (TANF) block grant expenditures, carry forward, and interdepartmental or interagency fund transfers	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Within 10 days after executive budget presentation
218(2)	Prior notice of proposed changes in use/distribution of TANF funding or distribution of TANF Maintenance of Effort (MOE) spending	DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Not less than 30 days before any funding changes
227	Prior notice of realignment of financing related to maximizing TANF MOE countable expenditures	DHS; DMB	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	15 days prior to realignment
259(2)	Interagency agreement with DIT	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annual budget presentation
261	Plan to restructure local offices to reduce administrative costs and duplication of services	DHS; DMB	HAC and SAC Subcommittees on DHS	January 15, 2007
262	Plan to assist local service delivery effectiveness/efficiency; include detailed consolidation plan	DHS; DMB	HAC and SAC Subcommittees on DHS	January 1, 2007
270	Plan to provide client-centered, results-oriented programs/services in listed program areas; include information on average cost, performance indicators, desired outcomes, results/innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
271(1)	Progress of federal HHS Child and Family Services Reviews (CFSR) to assess compliance with federal child welfare laws	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 1, 2007; July 1, 2007
272(1)	Results of federal HHS Title IV-E Foster Care Eligibility Reviews	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 1, 2007; July 1, 2007
273(1)	Policy changes to implement enacted legislation	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	October 1, 2006
273(2)	Cumulative list of policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annually

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
273(3)	Annual regulatory plan submitted to Office of Regulatory Reform	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	July 1, 2007
274	Federal grants over \$100,000 related to teen pregnancy prevention, fatherhood and marriage initiatives, kinship care, before and after school programs, homeless prevention/youth in transition, family preservation and prevention; for which DHS was eligible but did not apply	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Annual budget presentation
278(4)	Waste, fraud and abuse located by mandated revenue maximization contract covering all caseload services provided by DHS	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2006
278(4)	Progress report including specific changes implemented to achieve waste, fraud and abuse savings and timetable for implementing remaining changes	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2007
279	Measurable performance indicators, desired outcomes, and assessment of service quality for each performance-based human services contract entered into by DHS	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
280	Status of DHS information technology improvement initiatives, including "Bridges" project	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 1, 2007
281	Final decisions/recommendations by State Office of Administrative Hearings and Rules judges/officers for cases under DHS jurisdiction	DHS	Legislature; HFA; SFA; Auditor General	Quarterly beginning January 1, 2007
301	Proposed use and distribution plan for the Community Services Block Grant funds in the succeeding fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS	September 30, 2007
302	Plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	October 31, 2006
306	Reports from Kinship Care Resource Center on expenditures of appropriated funds and program outcomes	DHS	HAC and SAC Subcommittees on DHS	January 15, April 15, July 15, October 15
307(3)	2-1-1 system performance including call volume and unmet needs	Michigan 2-1-1	HSC and SSC with jurisdiction over human services and telecommunications; DHS	Annually
501	Number of children supervised by DHS/private agencies who remain in foster care between 12 and 24 months and over 24 months	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
513(2)	Number of children residing in/newly placed in out-of-state facilities; total and average per diem costs of these placements	DHS	Unspecified	February 1, 2007
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2007

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
515	Foster care permanency program results and recommendations for expansion to all counties of the state	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	August 30, 2007
524	Status of prevention services program; include average cost, performance indicators, desired outcomes, results and innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
532(2)	Implementation of streamlined licensing/contract compliance review process for child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2007
537(3)	Progress of developing goals/objectives/performance standards for foster care and adoption services delivery; information collected under measurement program	DHS	Legislature	Quarterly
545(2)	Number of new specialized foster care programs; if no new programs established, an explanation, list of denied applicants, and strategic plan to provide new programs	DHS	HAC and SAC Subcommittees on DHS	January 15, 2007
548	Progress in implementing recommendations of task force on disproportionate representation of African-American and other children of color in child welfare and juvenile justice systems	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
550(3)	Results of pilot foster care smoking cessation program	DHS	HAC and SAC Subcommittees on DHS	September 30, 2007
551	Number of children in foster homes where parents smoke, health cost due to smoking, impact of requiring non-smoking foster parents	DHS	HAC and SAC Subcommittees on DHS	September 30, 2007
552(3) 552(4)	Report of interdepartmental task force on services to at-risk youth transitioning to adulthood; task force findings, assessments, service plan, and recommendations/actions taken by DHS as result of report	DHS; Task Force	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Report to DHS by June 30, 2007; final report to legislative bodies by September 30, 2007
556	Adoption subsidy program compliance with federal requirements and number of requests from adoptive parents for training cost reimbursement and appeal hearings	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Unspecified
613	Notification that indigent burial pilot program is being suspended due to excessive demands on appropriated funds	DHS	HAC and SAC Subcommittees on DHS	On determining that program cost will exceed appropriation
620	Notice that federal spending authority for food assistance program is being increased per boilerplate	DHS	Chairs of HAC and SAC Subcommittees on DHS	Fifteen days before appropriation adjustment
657(7)	Number of before- or after-school program participants; average cost per participant; impact on participants	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	January 30, 2007
674	Detail and implementation status of plan to reduce day care program fraud; include measurable performance indicators from boilerplate	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2006

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
675	Recommendations to increase awareness and day care access for custodial parents working/attending classes at nontraditional hours	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
676(3)	Progress of Michigan after school partnership	Michigan After School Partnership	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2006
677	Current percentage of Family Independence Program (FIP) cases and Jobs Education and Training (JET) pilot program cases involved in employment activities	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Monthly
677	Plan to increase percentage of FIP cases in employment-related activities (if percentage is below 50% for two consecutive quarters)	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
678	Activities of Early Childhood Investment Corporation (ECIC); fund sources; expenditures, new/ongoing contracts	DHS	HAC and SAC Subcommittees on DHS	February 1, 2007
678	Selection criteria for establishing ECIC contracts	DHS	HAC and SAC Subcommittees on DHS	At least 30 days prior to Request for Proposals issue
681	Implemented policy changes for distributing food assistance program benefits for more uniform expenditure flow in any given month	DHS	HAC; SAC; HFA; SFA; HPO; SPO	December 1, 2006
705(2)	Progress developing goals/objectives/performance standards for juvenile justice residential programs; report performance/fiscal data	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
708	Child care fund service spending plan submitted for approval	Counties	DHS	December 15, 2006
714(4)	Efforts to encourage county juvenile justice information network development	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2007
715(2)	Status of implementing recommendations of 2001 Joint House and Senate Task Force on Juvenile Justice	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	October 30, 2006
719	Notification of change in status of state juvenile justice facilities	DHS	Legislature	30 days prior to any change
751(2)	Notification of Family Resource Center expansion efforts, including list of eligible schools, selection criteria, projected number of new centers, and financial implications	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Within 5 days after eligible schools receive opportunity notification
753	Policy changes made to implement relevant legislation and plans to implement recommendations of 2004 Public-Private Partnership Initiative's training committee regarding child welfare staff training	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2006
902(3)	Money expended and improvements made to Michigan Child Support Enforcement System (MiCSES) computer system	DHS (child support leadership group)	Legislature	Quarterly
1002	Summary of evaluation reports and approvals or disapprovals of juvenile residential facilities operated by DHS	DHS	HAC; SAC; HFA; SFA; HPO; SPO; House Clerk; Senate Secretary; State Budget Director	Upon completion

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1005	Plan for performance-based licensing system with implementation date during FY 2006-07	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 31, 2007

JUDICIARY – 31 expenditure line items

Analyst: Marilyn Peterson

215(2)	Out-of-state travel	Not specified	HAC; SAC	Monthly
215(3)	Out-of-state travel for previous fiscal year	State Court Administrative Office (SCAO)	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2007
301(1)	Amount collected in excess of funds identified as user service charges	SCAO	HAC and SAC Subcommittees on Judiciary; State Budget Director	30 days prior to expenditure of excess
301(2)	Details of user service charges for the previous year	SCAO	HAC; SAC; HFA; SFA	January 1 each year
305	Year-to-date and projected expenditures and revenue by fund source	Supreme court	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	Quarterly
310	Progress report on status and findings of drug court evaluation	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	June 1, 2007
312	Statistics regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified

LABOR AND ECONOMIC GROWTH – 74 expenditure line items

Analyst: Richard Child

205(2)	Number of new state classified civil service employees hired during the previous quarter and reasons to justify hiring	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Privatization project plans and evaluation criteria; evaluation of project	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA	Plan: 60 days before effort to privatize; evaluation: within 30 months
217(2)	Out-of-state travel exceptions	State Budget Director	HAC; SAC	Monthly, if necessary
217(3)	List of travel by classified/unclassified employees outside Michigan in immediately preceding fiscal year funded in DLEG budget	DLEG	HAC; SAC; HFA; SFA; State Budget Director	No later than January 1 of each year
304	Revenue received from sale of customized list of nonconfidential information	DLEG	HAC and SAC Subcommittees on DLEG; State Budget Office	On/before December 1 of each year
306	Status of housing production goals for financing programs; special attention to efforts to raise affordable multi-family housing goals	MSHDA	HAC and SAC Subcommittees on DLEG; State Budget Office	Annually

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
308	Unexpended funds collected for licenses, permits, and other elevator regulation fees	DLEG	HAC and SAC Subcommittees on DLEG; State Budget Office	Annually
317	Number of individuals killed/injured on job in industries regulated by Bureau of Safety and Regulation during most recent year	DLEG; Bureau of Safety/Regulation	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	February 1 of each year
335	Distribution of Low-Income/Energy Efficiency Assistance Program funding	DLEG; Public Service Commission	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	June 1
336	Expenditures for last completed fiscal year for each division in Office of Financial and Insurance Services (OFIS)	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	December 1
340	Financial filings of health maintenance organizations	OFIS	HFA; SFA	Quarterly and annually
351(1)	Dates real estate continuing education courses were submitted for approval and dates of final disposition, approval or denial	DLEG	HAC and SAC Subcommittees on DLEG	December 31
355(2)	Staff time/activity regarding development of ergonomic standards	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA	March 1 and September 1
364	Administrative costs allocated for broadband development authority; reimbursement payments to MSHDA	DLEG	Chairs of HAC and SAC Subcommittees on DLEG	January 1
372(1) (2) (3)(4)	Summary of administrative law judges' final decisions for cases under jurisdiction of OFIS	OFIS	Legislature; HFA; SFA; Office of Auditor General	January 1, 2007
373	Number of employer/employee inquiries concerning changes in Michigan's minimum wage law	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	November 1 for FY 2006; quarterly for FY 2007
404(2) (3)	Anticipated results, performance measures, and expected savings to taxpayers generated by appropriated funds to centers for independent living; budget information on the centers	MI Assn. of Centers for Independent Living; Statewide Independent Living Council	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	January 30
405(9)	Work first participants served, locating employment, retaining jobs for 90 days, in employment training/education programs; referrals failing to report, back to DHS with sanctions; average employment wage; barriers to employment experienced by participants	DLEG	HFA; SFA; State Budget Director	March 15
405(1) 0)	Work first program grants for preceding two quarters; amount and recipient of grant/contract; number of participants/clients placed in employment in each service delivery area	DLEG	HFA; SFA; State Budget Director	May 15 and November 15
406(2)	Work first participant data: employment status, wages/benefits earned, public assistance received after leaving program	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	March 15
418	Program participant outcome data from most recent fiscal year from universities in King-Chavez-Parks Initiative on Employment	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	February 1

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
421	Efforts by DLEG to market King-Chavez-Parks program; disposition of program funding	DLEG	HAC; SAC	December 30
429(1) (2)	Report on use of FOCUS: Hope grant funds	FOCUS: Hope	HAC and SAC Subcommittees on DLEG; HFA; SFA	January 31

MICHIGAN STRATEGIC FUND – 6 expenditure line items

Analyst: Richard Child

1001 (14)	Data on economic development job training grants	MSF	HFA; SFA; State Budget Director	May 1; November 1
1002 (e)	Status of Michigan Growth Capital Fund	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA, State Budget Office	January 31
1005	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	May 1; November 1
1006 (1)(2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenue	MSF	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	January 1
1013 (2)	Status of Michigan Core Communities Fund receipts from loan repayment, unused grants, sales/cash flow agreements, guarantees	MSF	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	January 31
1014 (8)	Notification of awards from Michigan Core Communities Fund	MSF	Speaker of the House; Senate Majority Leader; HAC; SAC; HFA; SFA	15 days prior to award
1014 (11)	Status report on Michigan Core Communities Fund	MSF	HAC and SAC Subcommittees on DLEG; HFA; SFA, State Budget Office	January 31
1017	Employees with annual salary of \$80,000 or more, including name, job title, and duties	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	October 31, 2007
1018	Scientific study of return on investment of state tourism advertising expenditures	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	September 30, 2007

MILITARY AND VETERANS AFFAIRS – 37 expenditure line items

Analyst: Jan Wisniewski

205(2)	Number of exceptions to hiring freeze approved during previous month and justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	Plan: 60 days before effort to privatize; evaluation: within 30 months
213	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on SP and MVA	Unspecified

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
225(2)	Exceptions granted for necessary travel	State Budget Director	HAC; SAC	Monthly
225(3)	All travel by classified and unclassified employees outside state	DMVA	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1
227	Public announcement of intent to sell DMVA property	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days prior to the public announcement
501(2)(e)	List of service work activity; accounting of recoveries	Veterans Service Organization (VSO)	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	When applicable
501(3)	Audited and certified accounting of expenditures	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	Within 120 days after organization fiscal year end
501(3)	Detailed FY 2006-07 budget request	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	November 15, 2006
501(3)	Service activity, recoveries, and volunteer hours for FY 2005-06; include hours, services, and donations to veterans homes	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	January 31, 2007
501(3)	Most recent Internal Revenue Service Form 990	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	End of FY 2005-06
501(6)	Efforts to enhance services to veterans and maximize federal benefits to veterans; suggestions to improve counseling programs for veterans for FY2007-08 implementation	Veterans Service Directors Committee; DMVA	HAC and SAC	March 1, 2007
602	Annual report; include member populations, available bed space, services/activities to members, financial information, current state nursing home licensure status, Medicaid certification information	Grand Rapids/D.J. Jacobetti Veterans Homes; DMVA; DMB	HAC and SAC Subcommittees on SP and MVA	February 1, 2007
703	Annual report; include information on FY 2005-06 emergency grants from Michigan Veterans Trust Fund, efforts to reduce program administrative cost, and restoration of VTF corpus to \$50 million	DMVA	HAC and SAC Subcommittees on SP and MVA; State Budget Office	April 1, 2007

NATURAL RESOURCES – 61 expenditure line items				<i>Analyst: Kirk Lindquist</i>
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205	Identify and justify exceptions to state hiring freeze	DMB	HAC; SAC	Quarterly
206	Reports placed on the Internet	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Quarterly
207	Restricted fund balances, projected revenue, and expenditures	DNR	HAC and SAC Subcommittees on NR; DMB	14 days after release of Executive budget
208(2)	Name, award criteria, amount, fund source, grant/loan recipients	DNR	HAC; SAC	January 1, 2007
210	Waterways commission annual report; list proposed waterways and harbor development projects	DNR	HAC and SAC Subcommittees on NR; DMB	January 31, 2007

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
214(3)	Out-of-state travel report	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	January 1, 2007
220	Restricted fund allocation plan	DNR	HAC and SAC Subcommittees on NR	January 30, 2007
301	Project F.I.S.H cost benefit analysis	DNR	HAC and SAC Subcommittees on NR; DMB	January 31, 2007
405	Land transactions	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Quarterly
502	Federal/state cooperative program for cormorant control	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	September 30, 2007
503	Bobcat hunting quotas	DNR	HAC and SAC Subcommittees on NR; DMB	September 30, 2007
702	State park construction projects and campground closures	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	April 1, 2007
704	State park complimentary and day use pass misuse	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	September 30, 2007
707	Public boating access improvement plan	DNR	HSC and SSC on NR; Subcommittees on NR and EQ; HFA; SFA; State Budget Director	July 1, 2007
806	Forest treatments	DNR	Legislative standing committees; HAC; SAC	Quarterly
1101	Federal mineral royalty pass-through funds grants list	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	November 30, 2006

SCHOOL AID – 52 expenditure line items

Analysts: Mary Ann Cleary, Bethany Wicksall

8a	K-3 average number of pupils	Local school district	DOE	Annually by November 1
17b(1)	Electronic files of state aid payment installments	DOE	State Treasurer	No later than 20 th of each month October – August
18(2)	Budget and budget revisions to be posted on website	Intermediate school districts (ISDs); local school districts	Public	Within 30 days after annual budget adoption/revision
18(3)	Annual pupil and financial audits	Local school district	ISD	By 120 days after end of school fiscal year
18(3)	Annual pupil and financial audits	ISD	DOE	Annually by November 15
18(3)	Districts that have not filed annual pupil and financial audits	DOE	HAC and SAC Subcommittees on K12; State Budget Director	Annually by December 1
18(4)	Annual financial data	Local and ISD	Center for Education, Performance, and Information (CEPI)	Annually by November 15
18(5)	Special education cost report	Local and ISD	DOE	Annually by September 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
18(6)	Transportation expenditure report	Local and ISD	DOE	Annually by October 7
18a	Return of unexpended funds	Local or ISD	DOE	Annually by November 1
19(2)	PA 25 annual school improvement	Local or ISD	DOE	No date specified
19(4)	Information to prepare district and high school graduate report	Local and ISD	CEPI	No later than 7 weeks after pupil membership count day
19(4)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; DOE; State Budget Director	No later than 30 days after publication of list
19(5)	Information related to educational personnel	Local and ISD	CEPI	Annual: by 1 st business day in December; by June 30
19(6)	Information related to safety practices and criminal incidents	Local and ISD	CEPI	Annually by June 30
22d(3)	Isolated and rural districts	ISD superintendents	DOE	No date specified
25	Enrollment of an expelled student	Local school district	DOE; Local school district	Pupil membership count day and supplemental count day
31a(9)	At-risk pupil program compliance	Local school district	DOE	Annually by July 15
31c(2)	Grant application indicating services to be provided with grant funds	Local school district	DOE	November 15, 2006
31c(2)	Grant status	DOE	Eligible districts	January 15, 2007
31c(4)	Summary of activities provided with grant funds	Local school district	DOE	November 15, 2007
32b(4)	Anticipated expenditures, grant purposes and amounts, and activities	Early childhood investment corp	HAC and SAC Subcommittees on K12; HFA; SFA; State Budget Director	February 1, 2007
32b(5)	Amounts of grants awarded under this section, grant recipients, activities funded, and analysis of each grant recipient's success	Early childhood investment corp	HAC and SAC Subcommittees on K12; HFA; SFA; State Budget Director	December 1, 2007
32c(4)	Community-based collaborative prevention services outcomes	DOE	Governor; legislature	January 30, 2007
32d(5)	Number of children participating in school readiness program	Local or intermediate school district	DOE	On the midyear report
32j(3)	Great parents, great start grant plans	ISD	DOE	October 1, 2006
32j(4)	Total children who received services; total children in families with income below 200% of federal poverty level who received services	ISD	DOE	Annually by October 15
32j(5)	Summary of data collection reports in this section	DOE	HFA; SFA; State Budget Director	Annually by December 1
32k(7)	Before- or after-school program	DOE	HSC and SSC on Human Services; HSC and SSC on Education; HAC and SAC Subcommittees on School Aid and DOE; HFA; SFA; HPO; SPO	August 30, 2006

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
34(7)	Outcomes achieved by grant recipients	DOE	Governor; HAC and SAC Committees on Education; HAC and SAC Subcommittees on K12	January 30, 2007
39a(1)	Progress of Michigan after-school initiative	Michigan after-school partnership	Governor; Legislature	Annually by December 31
40	Michigan school readiness program	DOE	HAC and SAC Subcommittees on Education; HSC and SSC on Education; State Budget Director	Annually by November 15
65(4)	Dropout rate, grade point average, science/engineering/math-based curricula enrollment, employment in science/engineering/math-based fields for pupils in programs funded under this section	DLEG	HAC and SAC Subcommittees on K12; HFA; SFA	February 1, 2007
74(4)	Costs for each district for which bus inspections are provided	DSP	DOE; affected districts	No date specified
81(4)	Adjustments to intermediate school district allocations	DOE	HFA; SFA; State Budget Director	Annually by June 1
98(c)	Results of online practice assessment and classroom remediation program	Eligible programs	District superintendent; school principal; parents; pupils; DOE; teacher training institutions	No date specified
101(1)	K-12 pupil counts	District Superintendent	Intermediate Superintendent	By 5 th Wednesday after pupil count day; by 5 th Wednesday after supplemental count day
101(1)	Revised K-12 pupil count data	ISD	CEPI	By 7 th Wednesday after pupil count day; by 7 th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data	ISD	CEPI	By 24 th Wednesday after pupil count day; by 24 th Wednesday after supplemental count day
101(3)	Number of hours of pupil instruction in previous school year	Board of Districts	DOE	Annually by August 1
101(3)	Results of 3-year pilot study on alternate education program	DOE	HAC and SAC Subcommittees on School Aid; State Budget Director	No later than 2008-2009
101(6)	Planned days and hours of instruction	Local district school board	DOE	Annually by April 15
102(1)	Deficit district budget reduction plan	Deficit district	DOE	No date specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
102(2)	Deficit districts report	DOE	HSC and SSC on Education; HAC and SAC Subcommittees on Education; HFA; SFA; State Treasurer; State Budget Director	Annually by March 1
107(3)	Intent to operate an adult education program	Local school district or consortia	DLEG	October 1, 2006
107(4)	Intent to discontinue operations of an adult education program	Local school district or consortia	DLEG	October 1, 2006
151	State taxable valuation by class	County treasurer	DOE	Annually by May 1, August 1, October 1
152	Determination of allocation of funds	Local/intermediate school district	CEPI or DOE	First Monday in November
158b	Amount of federal impact aid received	Local school district	CEPI	No date specified
167	Immunization of newly-enrolled school pupils	Local school district	Local public health department	Bi-annually by November 1 and February 1
167	Immunization of newly-enrolled school pupils	DCH	DOE	Bi-annually by December 31 and March 31

STATE POLICE – 57 expenditure line items

<i>Analyst: Jan Wisniewski</i>

205(2)	Number of exceptions to hiring freeze approved during previous month; justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	Plan: 60 days before effort to privatize; evaluation: within 30 months
215	Information on DSP activities related to casino gaming oversight	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	January 1, 2007
218(3)	Status of DSP plan to maintain FY 2006-07 at-post trooper strength of at least 1,075; additional funds needed if insufficient funds exist to achieve goal	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly beginning December 1, 2006
219	Closure or consolidation of any State Police post	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	180 days before close/consolidate recommendation
223(3)	All travel outside state by classified and unclassified employees	DSP	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1
226	Interoperability between radio communication systems of local, regional, state, and federal agencies in every area of the state	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2007
232	Trooper school recruitment of MCOLES certified police officers	DSP	Chairs of HAC and SAC	September 30, 2007

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
304	DSP policies regarding access to/use of Law Enforcement Information Network (LEIN) information	DSP	HAC; SAC	April 1, 2007
305	Illegal use of information from LEIN	Criminal Justice Information Systems Policy Council	Chairs of HAC and SAC	When applicable
306(2)	Statute amendments needed to place probation information on LEIN	DSP	HAC and SAC Subcommittees on SP and MVA	December 1, 2006
307	Problems/progress/recommendations establishing local public safety agency use of Michigan public safety communication system towers	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2007
308	LEIN fee increase notification	DSP	HAC and SAC Subcommittees on SP and MVA	60 days before increase
401	Secondary Road Patrol and Training Fund revenue collections and projected grant allotments; compare collections to grant distribution, current-year appropriation, and prior-year expenditure	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly
501(1)	DSP protocol for retaining/purging DNA analysis samples/records	DSP	Each police agency in Michigan	Unspecified
501(2)	Changes to DSP's DNA protocol	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	When applicable
801(1)	Actions taken during a state of emergency; funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
801(1)	Recommendation regarding possible need for supplemental appropriation due to state of emergency actions	State Budget Director	Legislature	When applicable
801(2)	Expenditures beyond Part 1 appropriations for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1001	Expenditures beyond Part 1 appropriation for aviation program under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1102	Methamphetamine related criminal activity reports	DSP	Chairs of HAC and SAC	April 1, 2007
1201 (1)	Number of school buses/vehicles inspected and number passing and failing inspection; estimated number of buses/vehicles not inspected	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	March 1, 2007

TRANSPORTATION – 88 expenditure line items

Analyst: William E. Hamilton

205(2)	Notification of hiring freeze exceptions approved in previous month; as justification for exceptions	State Budget Director	Chairs of HAC and SAC	30th of each month
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REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS				
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	At least 90 days prior to privatization effort; evaluation within 6 months
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306	Charges to transportation funds by state departments; list services charged, appropriateness of the charges, and cost allocation methodologies used to determine funding level	Auditor General	HAC and SAC; HFA; SFA; State Budget Director	Biennially, 9 months after state Comprehensive Annual Financial Report publication
307	Rolling 5-year plan by county/county road commission of current/expected highway construction in current/coming fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	February 1 of each year
308	Activities to pursue contractor compliance with contract specifications for construction/maintenance of state highways and local roads/streets	MDOT; county road commissions; cities and villages	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	Not specified
310	Copies of agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
314	Activities of internal auditor for prior fiscal year; include detail on how audit staff time was spent	MDOT commission auditor	HAC and SAC; HFA; SFA; State Budget Director; Auditor General	February 1, 2007
334	Progress in complying with women- and minority-owned firms program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	March 31, 2007
361	Changes to services or function of multi-modal transportation services program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA, State Budget Director	Not specified
376	Status of 17 restored projects deferred in 2003 MDOT 5-year plan	MDOT	HAC and SAC Subcommittees on Transportation	October 15, 2006
383	Travel by executive branch employees on state-owned, noncombat aircraft	MDOT; DSP; DNR; DMVA	Not specified	Quarterly
401	Proposed federal funds distribution (Governor states section violates Constitutional separation of powers and is unenforceable)	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Upon authorization of federal funds
504(3)	State agency report of transportation funds contracted with MDOT; funds expended; funds unexpended and returned to respective transportation fund	Auditor General; State; Treasury; Civil Service; Attorney General; DSP; DMB; DEQ; DNR	HFA; SFA; MDOT; Legislative Auditor General; State Budget Director	Two months after state Comprehensive Annual Financial Report publication

REPORTS REQUIRED BY BOILERPLATE IN FY 2006-07 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Director; HFA; SFA	September 30 of each year
602	Manufactured pipe test results	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Not specified
608	Status of program to construct log truck inspection stations	MDOT	Not specified	Not specified
611	High quality pavement marking use of wet reflective pavement markings in projects	MDOT	HAC and SAC; HFA; SFA	January 31, 2007
612	Incentive/disincentive contracts; include list of contractors that awarded incentives/disincentives, amounts awarded, and number of days project was ahead/past contract completion date	MDOT	HSC and SSC on Transportation; HAC and SAC Subcommittees on Transportation; HFA; SFA	January 1, 2007
639	Plan and schedule to place signs on state highways directing motorists to drive on right half of roadway	MDOT	HAC and SAC; HFA; SFA; State Budget Director	November 1, 2006
640	Plan and schedule to place signs on state highways directing motorists to yield right-of-way to emergency vehicles	MDOT	HAC and SAC; HFA; SFA; State Budget Director	November 1, 2006
703	Rail abandonment notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	On railroad company notice of intent to abandon line
706	Detroit/Wayne County Port Authority operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	February 15 of each fiscal year
711(3)	Rail passenger (AMTRAK) customer complaints	Rail carrier	HAC and SAC Subcommittees on Transportation; HFA; SFA; MDOT	Not specified
711(4)	Rail passenger (AMTRAK) 5-year history of services, ridership, subsidies and efforts to reduce subsidies	MDOT	HAC and SAC; HFA; SFA	January 1, 2007
714(2)	MDOT efforts to ensure demand response services are provided throughout Michigan; efforts to address unmet transit needs	MDOT	Not specified	March 1, 2007
732(2)	Status of fleets with respect to operational lifts	Eligible authorities and governmental agencies	HFA; SFA; MDOT	October 29, 2006
732(3)	Certify that non-operational lifts have been repaired or replaced	Eligible authorities/ government agencies	MDOT	December 31, 2006
732(4)	Certify that information under subsections (2) and (3) is accurate	MDOT Director	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	April 1, 2007
732(7)	Actions taken with respect to implementation of this section	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30, 2007



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